

Decision 11/CP.15

Administrative, financial and institutional matters

The Conference of the Parties,

Having considered the information in documents prepared by the secretariat on administrative, financial and institutional matters,¹

Recalling paragraphs 11 and 19 of the financial procedures for the Conference of the Parties adopted by decision 15/CP.1,

I. Budget performance for the biennium 2008–2009

1. *Takes note* of the interim financial statements for the biennium 2008–2009 as at 31 December 2008, the report on budget performance for the period 1 January 2008 to 30 June 2009 and the status of contributions as at 15 May 2009 and 15 November 2009 to the Trust Fund for the Core Budget of the UNFCCC, the Trust Fund for Supplementary Activities and the Trust Fund for Participation in the UNFCCC Process;

2. *Expresses appreciation* to Parties that have paid their contributions to the core budget in a timely manner;

3. *Calls upon* Parties that have not paid their contributions to the core budget to do so without delay, bearing in mind that contributions are due on 1 January of each year in accordance with the financial procedures;

4. *Expresses appreciation* for the contributions received from Parties to the Trust Fund for Participation in the UNFCCC Process and to the Trust Fund for Supplementary Activities, especially for the generous contributions for the work of the Ad Hoc Working Group on Further Commitments for Annex I Parties under the Kyoto Protocol and the Ad Hoc Working Group on Long-term Cooperative Action under the Convention;

5. *Reiterates* its appreciation to the Government of Germany for its annual voluntary contribution to the core budget of EUR 766,938 and its special contribution of EUR 1,789,522 as host Government to the secretariat;

II. Continuing review of the functions and operations of the secretariat

6. *Notes* the information relating to the functions and operations of the secretariat as contained in relevant documents, particularly in document FCCC/SBI/2009/11;

7. *Agrees* that the Subsidiary Body for Implementation should consider this matter at its thirty-third session, in keeping with its decision taken at its twenty-first session to continue to consider this matter annually.²

*9th plenary meeting
18–19 December 2009*

¹ FCCC/SBI/2009/11, FCCC/SBI/2009/INF.3, FCCC/SBI/2009/INF.7 and FCCC/SBI/2009/INF.10 and Corr.1.

² FCCC/SBI/2004/19, paragraph 105.