



Annex 15

CDM EXECUTIVE BOARD - MANAGEMENT PLAN (CDM-MAP) 2005–2006

Contents

1. Background and scope
 - a. Mandate (decision 12/CP.10)
 - b. Planning tools of the Executive Board and secretariat
 - c. Annual reports to the Conference of the Parties (2002-2004) and COP/MOP (2005–)
 - d. Period covered by CDM-MAP and updating schedule (12 months plan: 2005–2006 and indicative CDM-MAP for the entire biennium 2006–2007)
2. Activities
 - a. Activities from decision 17/CP.7 and subsequent COP decisions
 - b. Activities relating to accreditation, methodologies, registration and issuance
 - c. Additional tasks arising from related decisions taken by COP 7-10 (Afforestation and Reforestation, Small-Scale-Afforestation and Reforestation)
 - d. Case flow expected 2005–2006 (12 months), outlook for the biennium 2006–2007
3. Considerations and lessons learnt
 - a. Capacity of Executive Board, Methodologies Panel, Accreditation Panel, Working Groups, secretariat
 - b. Quality of inputs from Project Participants, Designated Operational Entities, and the public (in kind contributions)
 - c. Predictability of activity levels (low and high activity scenarios, capacity of Designated National Authorities)
 - d. Availability of resources (origin and flows)
4. Work Plan of Executive Board and its panels, working groups and committees
 - a. Tasks, by quarter, on a 12 months forward-looking basis, indicating priorities and resources available
 - b. Tasks, on an annual basis, for the 2 years following the end of the current calendar year (e.g. biennium 2006–2007)

Annexes

- Methodologies Panel-Work Plan
- Accreditation Panel-Work Plan
- Afforestation and Reforestation-Work Plan, Small-Scale-Work Plan
- Budget summary tables 2005
- Proposal for the biennium 2006-2007
- Survey of Applicant and Designated Operational Entities (to be updated on a quarterly basis)



- Survey of Designated National Authorities (to be updated on a quarterly basis)